

Budget - NFP

Entity	City Funding- Current Year	NFP - FY 07-08 Annual Budget	11% of NFP Annual Budget	1/2 of City Funding	Proposed Reduction - Lesser of 11% of budget or 50% of funding	City Funding as % of NFP Budget	Funding as % of General Fund Budget
Center City Database - Planning Dept. Budget Priority	\$ 10,000	\$ 10,000	\$ 1,100	\$ 5,000	\$ 10,000	100%	0.01%
James River Basin Partnership	\$ 5,000	\$ 168,000	\$ 18,480	\$ 2,500	\$ 5,000	3.0%	0.01%
Community Partnership Ozarks (CPO) - Annual Contract	\$ 50,000	\$ 213,168	\$ 23,448	\$ 25,000	\$ 23,448	23.5%	0.07%
Discovery Center of Springfield, Inc.	\$ 64,000	\$ 1,162,703	\$ 127,897	\$ 32,000	\$ 32,000	5.5%	0.09%
Festival of Lights	\$ 20,000	\$ 20,000	\$ 2,200	\$ 10,000	\$ 2,200	100.0%	0.03%
History Museum for Springfield/Greene County, Inc.	\$ 50,000	\$ 134,000	\$ 14,740	\$ 25,000	\$ 14,740	37.3%	0.07%
Landmarks Board	\$ 4,200	\$ 4,200	\$ 462	\$ 2,100	\$ 400	100.0%	0.01%
Mayor's Commission - Children	\$ 110,000	\$ 110,000	\$ 12,100	\$ 55,000	\$ 12,100	100.0%	0.15%
Mayor's Commission - Human Rights	\$ 145,877	\$ 145,877	\$ 16,046	\$ 72,939	\$ 16,046	100.0%	0.20%
Ozark Greenways, Inc.	\$ 80,000	\$ 110,000	\$ 12,100	\$ 40,000	\$ 12,100	72.7%	0.11%
Ozarks Fighting Back*****	\$ 25,000	\$ 25,000	\$ 2,750	\$ 12,500	\$ 2,750	100.0%	0.03%
Partnership for Prosperity***	\$ 75,000	\$ 550,000	\$ 60,500	\$ 37,500	\$ 37,500	13.6%	0.10%
Springfield Sister Cities Association**	\$ 9,000	\$ 65,700	\$ 7,227	\$ 4,500	\$ 4,500	100%	0.01%
Traffic Safety Alliance	\$ 54,500	\$ 189,693	\$ 20,866	\$ 27,250	\$ 20,866	28.7%	0.07%
Urban Districts Alliance, Inc.	\$ 60,000	\$ 424,000	\$ 46,640	\$ 30,000	\$ 30,000	14.2%	0.08%
Urban Neighborhoods Alliance ****	\$ 50,000	\$ 75,000	\$ 8,250	\$ 25,000	\$ 8,250	66.7%	0.07%
Watershed Committee of the Ozarks, Inc.	\$ 56,200	\$ 300,000	\$ 33,000	\$ 28,100	\$ 28,100	18.7%	0.08%
	\$ 868,777	\$ 3,707,341	\$ 407,808	\$ 434,389	\$ 260,000		
	\$ 400,000	11%					